

Safe Staffing Summary for October 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control						
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend			
A&E	1054	91	8.63%	362	34.35%	14.90%	13.92%	7.57%	36.39%	Not Applicable		Not Applicable		Not Applicable			7	0	4	0	0	0	0	88%		
Pearson	487	65	13.35%	163	33.47%	23.99%	16.74%	16.09%	56.82%	132%	87%	109%	134%	3.3	3.1	6.4	7	3	1	1	0	0	0	0	0%	
Markham	456	30	6.58%	144	31.58%	14.98%	23.89%	6.09%	44.96%	120%	102%	146%	148%	5.2	4.1	9.2	3	1	1	0	0	0	0	0	100%	
Durrant	423	62	14.66%	76	17.97%	4.82%	12.74%	15.14%	32.70%	101%	116%	70%	100%	5.2	6.0	11.1	4	0	0	0	0	0	0	0	100%	
Eastwood	549	60	10.93%	151	27.50%	25.54%	21.93%	13.86%	61.33%	111%	100%	124%	129%	3.8	3.8	7.6	12	6	1	0	0	0	0	0	94%	
Barnes	279	0	0.00%	139	49.82%	14.36%	29.17%	6.67%	50.19%	162%	111%	130%	197%	4.3	2.0	6.3	12	0	4	1	0	0	0	0	0%	
EMU-CDU	982	100	10.18%	46	4.68%	13.24%	16.80%	2.55%	32.59%	96%	87%	110%	76%	6.9	3.4	10.3	8	0	2	0	0	0	0	0	83%	
Hasland	527	99	18.79%	33	6.26%	26.26%	14.20%	9.57%	50.03%	87%	89%	94%	68%	9.1	7.0	16.1	3	0	1	0	0	0	0	0	80%	
Manvers	452	26	5.75%	88	19.47%	7.81%	15.44%	4.87%	28.12%	134%	92%	108%	124%	6.5	4.1	10.6	1	0	0	0	0	0	0	0	95%	
Ashover	487	22	4.52%	115	23.61%	8.70%	25.30%	14.63%	48.64%	116%	94%	100%	125%	3.0	3.5	6.5	7	1	4	0	0	0	1	0	100%	
Ridgeway	465	81	17.42%	96	20.65%	6.79%	22.14%	7.12%	36.05%	93%	112%	85%	131%	2.5	3.0	5.4	3	1	3	0	0	0	0	0	86%	
Devonshire	469	29	6.18%	72	15.35%	3.00%	14.64%	7.09%	24.73%	100%	120%	99%	106%	3.2	3.1	6.3	0	2	1	0	0	0	0	0	94%	
Elmton	518	33	6.37%	35	6.76%	6.34%	27.61%	2.49%	36.45%	85%	116%	101%	106%	3.5	3.7	7.2	4	0	2	0	0	0	0	0	99%	
Staveley	429	82	19.11%	100	23.31%	8.05%	19.39%	7.25%	34.69%	80%	137%	145%	106%	3.7	3.4	7.1	2	0	0	0	0	0	0	0	0%	
Holywell	347	34	9.80%	1	0.29%	0.00%	0.40%	0.00%	0.40%	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	0	95%	
Murphy	0	0	0.00%	1	0.00%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0	90%
Robinson	454	75	16.52%	137	30.18%	11.03%	27.00%	2.29%	40.31%	98%	126%	95%	190%	3.4	4.1	7.6	1	4	3	0	0	0	0	0	0	100%
Portland	456	192	42.11%	52	11.40%	12.09%	28.85%	15.33%	56.26%	-	-	-	-	0.0	0.0	0.0	1	0	2	0	0	0	0	0	0	95%
ITU	752	3	0.40%	510	67.82%	7.85%	15.20%	2.16%	25.21%	145%	118%	144%	-	30.6	2.8	33.4	0	0	0	0	0	0	0	0	0	0%
HDU	465	54	11.61%	51	10.97%	0.33%	1.34%	0.67%	2.34%	-	-	-	-	0.0	0.0	0.0	1	5	2	0	0	0	0	0	0%	
Nightingale	394	59	14.97%	1	0.25%	4.78%	22.19%	6.25%	33.21%	73%	92%	97%	97%	7.8	2.7	10.6	0	0	1	0	0	0	0	0	0%	
NNU	289	24	8.30%	24	8.30%	2.42%	10.61%	0.00%	13.02%	102%	65%	108%	81%	10.4	2.4	12.8	0	0	0	0	0	0	0	0	0%	
WHU	0	0	0.00%	0	0.00%	-	-	-	-	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	0	0	100%
CBC	408	19	4.66%	9	2.21%	2.58%	17.45%	3.33%	23.35%	96%	100%	92%	97%	25.7	3.3	29.0	0	0	0	0	0	0	0	19	0%	
Trinity	334	34	10.18%	4	1.20%	Not Applicable				100%	62%	100%	100%	11.0	2.4	13.3	0	0	1	0	0	0	0	0	0%	
TOTAL for WARDS	11476	1274	11.10%	2410	21.00%					Not Applicable				Not Applicable			76	23	33	2	0	20	59.96%			