

Safe Staffing Summary for September 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day			Night			Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		Red Flags	FFT % would recommend
										Average fill rate - registered nurses/ midwives (%)	Average fill rate -Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA				
A&E	1020	79	7.75%	318	31.18%	20.10%	9.59%	12.57%	42.26%	Not Applicable			Not Applicable			1	0	0	0	0	0	0	81%		
Pearson	472	65	13.77%	286	60.59%	2.20%	22.25%	24.35%	48.80%	133%	108%	113%	187%	3.3	4.0	7.3	13	5	3	1	0	1	100.00%		
Markham	442	16	3.62%	145	32.81%	23.28%	26.70%	3.14%	53.12%	113%	122%	154%	153%	4.5	4.1	8.6	5	2	1	0	0	0	66.70%		
Durrant	411	53	12.90%	66	16.06%	10.48%	9.66%	11.17%	31.31%	101%	113%	77%	107%	4.9	5.7	10.6	0	0	1	0	0	0	10.00%		
Eastwood	592	56	9.46%	106	17.91%	26.00%	14.09%	26.23%	66.31%	99%	107%	98%	133%	4.2	4.1	8.2	6	0	4	0	0	0	90.00%		
Barnes	270	3	1.11%	117	43.33%	7.06%	27.41%	12.65%	47.12%	150%	115%	133%	200%	11.6	5.9	17.5	6	0	0	0	0	0	N/R		
EMU-CDU	952	111	11.66%	61	6.41%	16.90%	21.52%	4.87%	43.30%	98%	75%	112%	81%	6.3	2.9	9.2	13	0	3	0	0	1	93.33%		
Hasland	510	128	25.10%	16	3.14%	13.06%	21.12%	14.29%	48.46%	83%	70%	85%	60%	9.9	6.8	16.8	3	0	0	0	0	0	83.33%		
Manvers	437	25	5.72%	85	19.45%	12.16%	18.86%	3.66%	34.68%	129%	93%	109%	132%	6.0	4.0	10.0	5	0	2	0	0	0	100.00%		
Ashover	472	16	3.39%	80	16.95%	13.17%	18.19%	7.92%	39.28%	107%	105%	102%	107%	2.9	3.5	6.3	5	0	0	0	0	1	100.00%		
Ridgeway	450	78	17.33%	101	22.44%	5.11%	25.57%	11.57%	42.25%	97%	107%	91%	128%	2.6	2.9	5.4	10	1	1	0	0	1	91.89%		
Devonshire	457	36	7.88%	44	9.63%	9.34%	14.90%	6.99%	31.23%	97%	110%	99%	102%	3.4	3.1	6.5	1	3	2	0	0	0	97.67%		
Elmton	510	33	6.47%	96	18.82%	15.04%	33.48%	12.99%	61.50%	86%	127%	99%	123%	3.3	4.1	7.4	10	2	2	0	0	0	100.00%		
Staveley	390	43	11.03%	39	10.00%	1.00%	0.92%	0.00%	1.93%	95%	115%	100%	100%	4.0	2.6	6.5	2	0	1	0	0	0	N/R		
Holywell	293	28	9.56%	0	0.00%	0.00%	0.00%	0.00%	0.00%	Not Applicable			Not Applicable			0	0	0	0	0	0	0	100.00%		
Murphy	0	0	0.00%	1	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	0.0	0.0	0.0	0	0	0	0	0	0	0	90.00%	
Robinson	440	70	15.91%	213	48.41%	7.91%	7.60%	3.23%	18.74%	115%	148%	117%	202%	4.2	4.7	8.9	1	3	0	0	0	1	50.00%		
Portland	255	117	45.88%	15	5.88%	22.91%	30.83%	14.19%	67.92%	-	-	-	-	0.0	0.0	0.0	0	0	0	0	0	0	75.00%		
ITU	780	86	11.03%	108	13.85%	6.19%	16.59%	2.88%	25.67%	109%	65%	108%	-	37.5	2.6	40.1	0	2	1	0	0	0	N/A		
HDU	450	66	14.67%	82	18.22%	0.20%	1.06%	0.00%	1.25%	-	-	-	-	0.0	0.0	0.0	1	0	1	0	0	0	N/A		
Nightingale	352	21	5.97%	9	2.56%	5.65%	21.26%	2.78%	29.69%	95%	88%	98%	100%	9.4	3.1	12.5	0	0	0	0	0	0	100.00%		
NNU	270	20	7.41%	20	7.41%	0.89%	8.26%	0.00%	9.15%	101%	83%	113%	67%	13.3	2.7	15.9	0	2	0	0	0	0	100.00%		
WHU	0	0	0.00%	0	0.00%	0.00%	15.38%	2.65%	18.03%	Not Applicable			Not Applicable			0	0	0	0	0	0	0	N/A		
CBC	398	14	3.52%	1	0.25%	3.00%	12.11%	4.43%	19.53%	97%	97%	95%	100%	24.0	3.0	27.0	0	0	0	0	0	16	N/A		
Trinity	324	21	6.48%	3	0.93%	Not Applicable			94%	95%	96%	100%	11.6	3.2	14.8	0	0	1	0	0	0	0	100.00%		
TOTAL for WARDS	10947	1185	10.82%	2012	18.38%					Not Applicable			Not Applicable			82	20	23	1	0	21	85.74%			