

Appendix 1

Safe Staffing Summary for January 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		Red Flags	FFT % would recommend
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA		
A&E	1054	68	6.45%	267	25.33%					Not Applicable		Not Applicable		0	1	0	0	0	0	0	0	76%	
Pearson	487	23	4.72%	54	11.09%					104.7%	96.2%	97.8%	121.0%	2.6	3.1	5.7	9	2	4	0	0	1	92%
Markham	455	42	9.23%	101	22.20%					107.9%	89.3%	108.6%	150.0%	2.9	2.6	5.5	3	1	0	0	0	0	100%
Durrant	434	39	8.99%	66	15.21%					99.5%	95.8%	94.6%	119.4%	3.2	3.3	6.5	7	2	3	0	0	0	100%
Eastwood	550	63	11.45%	163	29.64%					110.1%	105.0%	116.1%	131.2%	3.2	3.4	6.6	5	2	3	0	0	1	100%
SAU	279	5	1.79%	120	43.01%					156.6%	116.1%	123.7%	196.8%	9.7	4.9	14.6	5	0	0	0	0	0	97%
EMU-CDU	982	89	9.06%	70	7.13%					101.3%	86.7%	95.3%	96.8%	5.0	2.5	7.5	10	1	6	3	0	1	88%
Hasland	518	37	7.14%	68	13.13%					105.4%	100.9%	76.6%	167.7%	3.0	3.3	6.3	11	1	1	0	0	1	100%
Manvers	451	31	6.87%	45	9.98%					106.0%	94.2%	94.4%	116.1%	3.2	2.4	5.7	2	2	1	0	0	2	100%
Ashover	464	20	4.31%	54	11.64%					96.8%	107.5%	118.8%	109.2%	2.3	3.4	5.7	10	1	2	0	0	2	100%
Ridgeway	465	67	14.41%	86	18.49%					112.7%	98.2%	95.7%	119.4%	2.8	2.6	5.4	9	1	1	0	0	0	88%
Devonshire	510	47	9.22%	38	7.45%					99.5%	103.6%	94.6%	95.7%	3.0	2.9	5.9	2	2	1	0	0	0	98%
Elmton	465	80	17.20%	95	20.43%					94.2%	114.3%	86.0%	121.0%	2.9	3.0	5.9	2	2	0	0	0	0	100%
Barnes	485	80	16.49%	103	21.24%					95.5%	131.9%	92.5%	101.6%	3.1	2.4	5.5	5	1	1	0	0	0	100%
Holywell	312	6	1.92%	5	1.60%					Not Applicable		Not Applicable		0	0	0	0	0	0	0	0	0	100%
Murphy	434	56	12.90%	41	9.45%					90.6%	119.2%	83.9%	96.8%	3.4	2.4	5.8	3	1	0	0	0	0	100%
Robinson	454	94	20.70%	135	29.74%					91.3%	132.9%	90.3%	146.8%	2.8	3.3	6.1	1	2	1	0	0	0	100%
Portland	454	34	7.49%	36	7.93%					106.8%	108.6%	103.8%	115.0%	3.6	2.9	6.5	10	0	5	0	0	2	100%
ITU	743	59	7.94%	20	2.69%					93.3%	100.0%	96.5%	-	30.2	1.9	32.1	0	1	0	1	0	0	N/A
HDU	415	13	3.13%	32	7.71%					98.8%	157.5%	92.2%	-	14.7	2.1	16.8	1	0	0	0	0	0	N/A
Nightingale	395	26	6.58%	20	5.06%					95.0%	101.7%	95.2%	93.5%	6.3	2.0	8.3	1	0	0	0	0	1	96%
NNU	289	21	7.27%	27	9.34%					97.6%	78.1%	116.1%	93.5%	11.9	3.2	15.0	0	0	1	0	0	0	100%
WHU	0	0	0.00%	0	0.00%					Not Applicable		Not Applicable		0	0	0	0	0	0	0	0	0	82%
CBC	424	13	3.07%	19	4.48%					99.3%	119.6%	95.4%	100.0%	27.3	3.8	31.2	0	0	0	0	0	12	100%
Trinity	326	11	3.37%	12	3.68%					Not Applicable		Not Applicable		0	0	2	0	0	0	0	0	0	97%
<b>TOTAL for WARDS</b>	<b>10791</b>	<b>956</b>	<b>8.86%</b>	<b>1410</b>	<b>13.07%</b>					Not Applicable		Not Applicable		Not Applicable			<b>96</b>	<b>23</b>	<b>32</b>	<b>4</b>	<b>0</b>	<b>23</b>	<b>97.19%</b>