

Safe Staffing Summary for December 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		Red Flags	FFT % would recommend		
										Average fill rate - registered nurses/ midwives (%)	Average fill rate -Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA				
										Not Applicable		Not Applicable		Not Applicable			Not Applicable		Not Applicable		Not Applicable				
A&E	1054	94	8.92%	346	32.83%	9.09%	12.75%	6.44%	28.28%	Not Applicable		Not Applicable		Not Applicable			2	0	0	0	0	0	0	88%	
Pearson	487	62	12.73%	92	18.89%	14.77%	29.33%	20.38%	64.48%	118%	83%	97%	132%	3.2	3.3	6.4	8	2	2	0	0	0	0	100%	
Markham	457	29	6.35%	133	29.10%	16.62%	21.23%	5.83%	43.68%	118%	103%	142%	155%	5.4	4.4	9.8	4	4	0	0	0	0	0	0%	
Durrant	424	73	17.22%	100	23.58%	2.46%	9.90%	15.61%	27.97%	102%	114%	72%	105%	4.9	5.7	10.6	4	0	3	0	0	0	0	64%	
Eastwood	611	82	13.42%	108	17.68%	18.86%	22.28%	17.51%	58.65%	89%	108%	93%	117%	3.8	3.8	7.6	9	0	2	0	0	0	1	100%	
Barnes (SAU)	279	0	0.00%	114	40.86%	9.29%	33.23%	6.14%	48.67%	162%	100%	127%	194%	9.9	4.5	14.3	9	0	0	0	0	0	0	0%	
EMU-CDU	984	100	10.16%	60	6.10%	10.02%	17.36%	1.66%	29.04%	95%	98%	102%	81%	6.2	3.5	9.7	9	1	4	0	0	0	0	86%	
Hasland	558	92	16.49%	37	6.63%	22.30%	13.46%	13.45%	49.21%	99%	95%	78%	71%	7.4	5.6	13.0	8	2	1	0	0	0	0	100%	
Manvers	483	33	6.83%	102	21.12%	8.36%	20.95%	8.45%	37.77%	106%	100%	104%	155%	6.1	4.6	10.6	4	0	0	0	0	0	0	97%	
Ashover	464	21	4.53%	87	18.75%	2.61%	13.69%	7.84%	24.14%	110%	95%	141%	102%	3.1	3.5	6.6	8	0	2	0	0	0	0	67%	
Ridgeway	465	91	19.57%	107	23.01%	13.56%	26.53%	19.74%	59.83%	83%	121%	82%	116%	2.4	3.2	5.5	11	0	3	0	0	0	0	100%	
Devonshire	483	35	7.25%	69	14.29%	0.98%	11.11%	7.33%	19.42%	99%	116%	96%	124%	3.1	3.2	6.3	4	0	1	0	0	0	0	95%	
Elmton	518	171	33.01%	154	29.73%	9.18%	31.94%	5.73%	46.84%	85%	120%	94%	100%	3.4	3.7	7.1	6	0	3	0	0	0	2	94%	
Staveley	491	147	29.94%	83	16.90%	2.58%	17.37%	11.05%	31.01%	85%	105%	99%	98%	3.9	2.8	6.7	0	105%	1	1	0	0	0	0	0%
Holywell	204	39	19.12%	8	3.92%	0.00%	0.33%	0.00%	0.33%	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	100%	
Murphy (Elizabeth)	465	87	18.71%	98	21.08%	10.93%	20.34%	26.78%	58.05%	57%	154%	88%	150%	3.8	4.8	8.6	0	1	0	1	0	0	0	0	100%
Robinson	446	60	13.45%	216	48.43%	15.87%	23.03%	7.57%	46.47%	107%	151%	126%	130%	4.5	5.1	9.6	6	3	1	0	0	0	0	0	86%
Portland	253	72	28.46%	36	14.23%	2.59%	6.68%	13.48%	22.76%	-	-	-	-	-	-	-	1	0	0	0	0	0	0	100%	
ITU	806	0	0.00%	754	93.55%	7.07%	21.79%	6.71%	35.56%	187%	240%	177%	-	17.7	3.2	20.9	0	5	0	0	0	0	0	0	0%
HDU	435	1	0.23%	356	81.84%	0.00%	0.39%	0.32%	0.71%	-	-	-	-	-	-	-	0	5	3	0	0	0	0	0	0%
Nightingale	395	20	5.06%	3	0.76%	0.00%	3.55%	0.34%	3.88%	97%	81%	100%	97%	12.6	3.4	16.0	0	0	0	1	0	0	0	0	0%
NNU	289	26	9.00%	23	7.96%	4.42%	7.75%	0.00%	12.18%	103%	67%	105%	84%	10.8	2.5	13.3	0	1	1	0	0	0	0	0	0%
WHU	0	0	0.00%	0	0.00%	-	-	-	-	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	0	100%
CBC	433	7	1.62%	16	3.70%	1.53%	8.68%	1.04%	11.26%	102%	102%	101%	100%	30.9	3.6	34.6	0	0	1	0	0	0	11	100%	
Trinity	333	33	9.91%	13	3.90%	Not Applicable			62%	67%	101%	100%	9.0	2.6	11.5	0	0	0	2	0	0	0	0	0	100%
TOTAL for WARDS	11817	1375	11.64%	3115	26.36%					Not Applicable		Not Applicable		Not Applicable			93	25	31	1	0	14	67.02%		