

Safe Staffing Summary for July 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control					
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend		
										Not Applicable		Not Applicable		Not Applicable			Not Applicable			Not Applicable					
A&E	1054	84	7.97%	304	28.84%	22.98%	10.04%	3.83%	36.85%	Not Applicable		Not Applicable		Not Applicable			3	0	0	0	0	0	0	86%	
Pearson (genmed)	447	66	14.77%	211	47.20%	23.31%	8.00%	0.43%	31.74%	130%	99%	123%	152%	6.1	6.3	12.4	0	1	0	0	0	0	0	NR	
Markham (resp)	457	19	4.16%	190	41.58%	8.02%	18.27%	0.00%	26.29%	117%	121%	161%	171%	6.2	5.5	11.7	7	1	0	1	0	0	0	NR	
Durrant (frailty)	423	58	13.71%	68	16.08%	9.72%	6.65%	0.00%	16.37%	98%	118%	74%	98%	5.6	6.6	12.2	4	0	0	0	0	0	0	100%	
Eastwood (stroke)	620	87	14.03%	149	24.03%	29.11%	6.47%	0.00%	35.58%	79%	116%	99%	103%	4.9	5.2	10.1	5	0	0	0	0	0	0	100%	
Barnes (SAU)	279	1	0.36%	119	42.65%	9.23%	25.19%	1.41%	35.83%	162%	98%	129%	210%	12.0	5.6	17.6	5	0	0	0	0	0	0	NR	
EMU-CDU (acutemed)	984	89	9.04%	49	4.98%	18.71%	13.55%	0.63%	32.89%	97%	85%	106%	84%	11.3	5.7	17.0	5	0	4	1	0	0	0	NR	
Hasland (genmed-covid)	505	72	14.26%	67	13.27%	19.60%	19.39%	4.65%	43.64%	97%	87%	130%	78%	13.9	10.6	24.4	1	0	0	0	0	0	0	97%	
Manvers (cardio)	452	27	5.97%	107	23.67%	21.45%	10.57%	0.71%	32.73%	130%	97%	112%	124%	4.4	2.9	7.4	2	0	1	2	0	0	0	NR	
Ashover (CotE)	488	37	7.58%	58	11.89%	14.93%	9.38%	0.00%	24.31%	99%	85%	100%	105%	3.6	4.0	7.6	5	0	0	0	0	0	0	86%	
Ridgeway (gastro)	465	66	14.19%	163	35.05%	10.75%	13.19%	0.00%	23.94%	103%	130%	91%	140%	3.1	3.8	6.9	14	1	4	1	0	0	0	NR	
Devonshire (genSurgery)	468	35	7.48%	86	18.38%	16.70%	13.58%	0.00%	30.28%	95%	136%	95%	124%	3.4	4.0	7.4	3	0	1	0	0	0	0	94%	
Elmton (haem)	519	22	4.24%	22	4.24%	2.77%	19.25%	0.00%	22.02%	100%	95%	98%	102%	3.9	4.3	8.2	5	0	0	0	0	0	0	100%	
Staveley (sur/ortho)	495	78	15.76%	61	12.32%	7.45%	6.39%	0.93%	14.77%	88%	113%	99%	103%	5.2	4.9	10.1	1	1	3	0	0	0	0	NR	
Holywell (daycase)	314	19	6.05%	0	0.00%	0.00%	0.00%	0.00%	0.00%	Not Applicable		Not Applicable		Not Applicable			0	0	1	0	0	0	0	100%	
Murphy (closed)	0	0	0.00%	0	0.00%	7.45%	6.39%	0.93%	14.77%	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	NR
Robinson (#NOF)	220	65	29.55%	20	9.09%	19.23%	11.24%	6.09%	36.57%	-	-	-	-	-	-	-	1	0	0	0	0	0	0	0	NR
Portland (orthotrauma)	390	128	32.82%	73	18.72%	4.65%	2.13%	0.00%	6.77%	76%	102%	84%	117%	5.9	5.8	11.7	1	0	3	0	0	0	0	NR	
ITU	806	388	48.14%	2	0.25%	9.10%	16.17%	0.00%	25.27%	118%	100%	115%	-	-	-	-	0	0	0	0	0	0	0	0	NA
HDU	465	13	2.80%	591	127.10%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	-	-	-	1	0	0	0	0	0	0	0	NA
Nightingale	364	17	4.67%	5	1.37%	3.24%	13.44%	5.06%	21.74%	96%	90%	98%	100%	9.2	3.1	12.3	0	0	3	0	0	0	0	0	0%
NNU	279	9	3.23%	6	2.15%	0.48%	6.56%	0.96%	8.00%	102%	81%	102%	94%	10.2	2.5	12.7	0	0	0	0	0	0	0	0	NR
WHU	0	0	0.00%	0	0.00%	0.00%	14.20%	0.00%	14.20%	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	0	NR
CBC	414	12	2.90%	25	6.04%	0.45%	13.27%	1.81%	15.52%	102%	108%	101%	97%	24.5	3.0	27.4	0	0	1	0	0	0	13	100%	
Trinity	327	7	2.14%	8	2.45%	Not Applicable		Not Applicable		99%	106%	99%	100%	10.0	2.8	12.8	0	0	3	0	0	0	0	0	75%
<b>TOTAL for WARDS</b>	<b>11235</b>	<b>1399</b>	<b>12.45%</b>	<b>2384</b>	<b>21.22%</b>	Not Applicable		Not Applicable		Not Applicable		Not Applicable		Not Applicable			<b>63</b>	<b>4</b>	<b>24</b>	<b>5</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>85.25%</b>	