

Safe Staffing Summary for November 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control					
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend		
										Not Applicable				Not Applicable			Not Applicable			Not Applicable			Not Applicable		
A&E	1020	74	7.25%	340	33.33%	11.16%	18.71%	8.21%	38.07%	Not Applicable				Not Applicable			2	0	1	0	0	0	0	86.81%	
Pearson	471	124	26.33%	90	19.11%	10.27%	13.87%	10.00%	34.13%	102%	70%	80%	107%	4.2	4.2	8.4	8	1	1	0	0	0	0	80.00%	
Markham	441	20	4.54%	112	25.40%	12.97%	27.89%	6.85%	47.71%	121%	102%	139%	150%	5.3	4.3	9.6	4	2	2	0	0	0	0	100.00%	
Durrant	410	69	16.83%	75	18.29%	3.60%	18.21%	15.74%	37.56%	101%	113%	67%	98%	5.5	6.4	11.9	4	0	0	0	0	0	0	81.82%	
Eastwood	561	80	14.26%	99	17.65%	15.48%	29.87%	7.23%	52.57%	102%	107%	89%	106%	4.0	4.1	8.1	11	0	1	0	0	0	0	100.00%	
Barnes	270	6	2.22%	101.5	37.59%	8.90%	38.08%	6.26%	53.24%	149%	104%	113%	180%	11.3	5.6	16.9	11	0	1	0	1	0	0	0.00%	
EMU-CDU	982	221.5	22.56%	41	4.18%	11.65%	27.08%	3.42%	42.14%	79%	75%	87%	75%	6.6	3.2	9.8	7	0	3	2	0	0	0	97.22%	
Hasland	500	132	26.40%	43	8.60%	22.32%	19.23%	10.92%	52.47%	97%	59%	83%	113%	7.9	5.5	13.4	5	0	2	0	0	0	0	100.00%	
Manvers	437	31	7.09%	65	14.87%	9.19%	22.01%	4.28%	35.48%	127%	90%	103%	117%	5.8	3.8	9.6	6	0	0	0	0	0	0	97.83%	
Ashover	464	40	8.62%	76	16.38%	8.83%	29.70%	10.27%	48.79%	115%	85%	105%	104%	3.6	3.9	7.5	10	1	2	0	0	0	0	80.00%	
Ridgeway	450	88	19.56%	123	27.33%	7.95%	32.90%	14.08%	54.93%	95%	116%	77%	137%	2.4	3.1	5.4	15	2	0	0	0	0	0	71.43%	
Devonshire	445	52	11.69%	59	13.26%	6.71%	23.39%	7.94%	38.04%	94%	110%	84%	118%	3.2	3.3	6.5	4	2	0	0	0	0	0	92.96%	
Elmton	516	80	15.50%	65	12.60%	7.94%	37.75%	5.93%	51.62%	81%	105%	70%	158%	3.1	3.3	6.4	2	0	0	1	1	0	0	100.00%	
Staveley	510	157	30.78%	41	8.04%	5.34%	15.60%	13.79%	34.73%	70%	93%	91%	103%	3.7	3.1	6.7	4	0	1	0	0	0	1	0	
Holywell	306	51	16.67%	13	4.25%	0.00%	0.23%	0.00%	0.23%	Not Applicable				Not Applicable			0	0	0	0	0	0	0	97.83%	
Murphy (Elizabeth)	419	118	28.16%	21	5.01%	16.21%	43.19%	34.42%	93.82%	-	-	-	-	0.0	0.0	0.0	4	1	0	0	0	0	0	0	88.89%
Robinson	440	74	16.82%	199	45.23%	10.69%	22.87%	6.60%	40.15%	108%	148%	160%	142%	4.7	5.8	10.5	1	3	0	0	0	0	0	0	100.00%
Portland	178	51	28.65%	15	8.43%	1.46%	8.76%	13.14%	23.37%	-	-	-	-	0.0	0.0	0.0	2	0	0	0	0	0	0	0	100.00%
ITU	780	0	0.00%	902	115.64%	4.66%	20.26%	7.58%	32.50%	199%	197%	191%	-	32.9	3.8	36.7	0	4	1	0	0	0	0	0	
HDU	450	7	1.56%	254	56.44%	0.23%	0.61%	0.00%	0.84%	-	-	-	-	0.0	0.0	0.0	0	4	1	0	0	0	0	0	
Nightingale	381	29	7.61%	4	1.05%	0.53%	11.30%	1.09%	12.93%	91%	83%	100%	97%	10.8	3.1	13.9	0	0	1	0	0	0	0	100.00%	
NNU	270	19	7.04%	19	7.04%	3.22%	15.42%	0.00%	18.64%	97%	100%	97%	103%	10.2	3.1	13.2	0	0	0	1	0	0	0	0	
WHU	0	0	0.00%	0	0.00%	-	-	-	-	Not Applicable				Not Applicable			0	0	0	0	0	0	0	0	100.00%
CBC	402	6	1.49%	5	1.24%	2.09%	15.13%	2.07%	19.29%	100%	97%	98%	97%	32.3	3.8	36.1	0	0	0	0	0	0	3	0.00%	
Trinity	320	38	11.88%	14	4.38%	Not Applicable				102%	64%	102%	90%	12.5	2.6	15.1	0	0	2	0	0	0	0	0	
TOTAL for WARDS	11423	1568	13.72%	2777	24.31%					Not Applicable				Not Applicable			100	20	20	3	2	4	0	79.75%	