

Safe Staffing Summary for April 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day			Night			Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend	
A&E	1020	80	7.84%	366	35.88%	17.53%	15.89%	0.00%	33%	Not Applicable			Not Applicable			3	0	0	0	0	0	0	92%	
Pearson	472	92	19.49%	297	62.92%	22.89%	13.04%	4.68%	41%	119.8%	104.8%	118.9%	198.3%	5.5	6.9	12.4	4	0	4	1	0	0	0	
Markham	463	44	9.50%	102	22.03%	5.00%	17.24%	5.46%	28%	120.3%	106.0%	136.7%	88.9%	4.7	3.7	8.3	8	0	0	0	0	0	0	
Durrant	419	376	89.74%	10	2.39%	29.23%	13.57%	0.00%	43%	7.4%	13.4%	13.3%	13.3%	5.8	7.4	13.3	0	2	1	0	0	0	0	
Eastwood	530	117	22.08%	25	4.72%	4.24%	19.81%	0.00%	24%	76.2%	75.6%	95.6%	92.2%	5.3	5.4	10.7	3	0	2	2	0	0	0	100%
Barnes (SAU)	270	18	6.67%	50	18.52%	9.68%	16.99%	0.69%	27%	132.2%	80.0%	94.4%	120.0%	Data awaited			3	2	0	0	0	0	0	
EMU-CDU	952	238	25.00%	23	2.42%	4.41%	25.34%	0.24%	30%	76.4%	82.6%	64.8%	92.0%	18.6	12.0	30.5	1	1	3	0	0	0	0	
Hasland	500	97	19.40%	40	8.00%	8.53%	24.10%	0.00%	33%	79.5%	96.0%	59.2%	145.0%	5.7	7.7	13.4	3	2	1	0	0	0	0	
Manvers	437	59	13.50%	16	3.66%	7.97%	25.09%	2.66%	36%	95.0%	91.5%	71.7%	115.0%	5.4	4.8	10.2	2	1	1	0	0	0	0	
Ashover	472	51	10.81%	60	12.71%	16.41%	21.63%	0.00%	38%	94.1%	94.0%	73.3%	106.7%	4.6	6.4	11.0	0	0	0	0	0	0	0	
Ridgeway	442	26	5.88%	59	13.35%	5.21%	23.36%	0.00%	29%	97.7%	113.5%	94.4%	106.7%	4.4	4.5	8.9	9	0	0	0	0	0	0	
Devonshire	484	81	16.74%	218	45.04%	4.40%	7.03%	0.00%	11%	136.4%	145.4%	94.3%	141.7%	4.6	4.7	9.4	0	1	4	1	0	0	0	100%
Elmton	441	52	11.79%	70	15.87%	19.53%	15.83%	0.00%	35%	97.8%	86.8%	92.2%	126.7%	6.2	4.8	10.9	2	2	0	0	0	0	0	
Staveley	466	138	29.61%	142	30.47%	6.87%	4.05%	0.00%	11%	81.2%	144.5%	81.0%	155.4%	Data awaited			6	0	0	0	0	0	0	
Holywell	286	107	37.41%	2	0.70%	0.00%	0.00%	0.00%	0%	Not Applicable			Not Applicable			0	0	0	0	0	0	0	0	100%
Murphy	420	64	15.24%	139	33.10%	7.06%	16.86%	1.88%	26%	95.4%	163.3%	91.1%	161.7%	6.7	6.6	13.3	5	1	0	0	0	0	0	0
Robinson	0	0	0.00%	0	0.00%	100.00%	0.00%	0.00%	100%	-	-	-	-	0.0	0.0	0.0	0	1	0	0	0	0	0	0
Portland	0	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.0%	0.0%	0.0%	0.0%	0.0	0.0	0.0	2	0	0	0	0	0	0	0
ITU	184	126.5	68.75%	184	100.00%	7.54%	17.78%	0.71%	26%	176.4%	205.2%	163.7%	-	34.7	5.1	39.8	0	0	5	0	0	0	0	NA
HDU	421	421	100.00%	0	0.00%	11.74%	82.39%	5.87%	100%	-	-	-	-	-	-	-	0	1	0	0	0	0	0	NA
Nightingale	382	42	10.99%	8	2.09%	3.87%	14.73%	1.64%	20%	81.7%	90.9%	99.2%	100.0%	10.3	3.4	13.7	0	0	0	0	0	0	0	100%
NNU	280	22	7.86%	13	4.64%	0.97%	9.26%	0.00%	10%	103.3%	62.5%	106.7%	86.7%	12.5	2.9	15.5	0	0	0	0	0	0	0	100%
WHU	0	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%	Not Applicable			Not Applicable			0	0	0	0	0	0	0	0	0
CBC	401	1	0.25%	76	18.95%	0.00%	18.88%	1.33%	20%	109.2%	114.5%	112.3%	190.0%	-	-	-	0	0	1	0	0	0	0	0
Trinity	315	1	0.32%	15	4.76%	Not Applicable			102.7%	105.1%	100.9%	100.0%	17.5	4.7	22.2	0	0	0	0	0	0	0	0	0
TOTAL for WARDS	10057	2254	22.41%	1915	19.04%					Not Applicable			Not Applicable			51	14	22	2	0	0	0	0	98.59%