

Safe Staffing Summary for May 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control					
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend		
A&E	1054	62	5.88%	283	26.85%	14.35%	11.58%	2.46%	28%	Not Applicable				Not Applicable			1	0	0	0	0	0	0	94%	
Pearson	486	56	11.52%	129	26.54%	27.64%	11.60%	1.98%	41%	105.8%	89.1%	130.1%	185.5%	10.9	12.5	23.4	2	0	2	0	0	0	0	NR	
Markham	486	37	7.61%	108	22.22%	8.59%	15.00%	0.00%	24%	127.4%	98.1%	138.7%	93.5%	6.7	5.0	11.8	4	0	1	0	0	0	0	100%	
Durrant	190	43	22.63%	20	10.53%	11.71%	6.68%	0.00%	18%	71.5%	101.9%	69.0%	100.0%	-	-	-	6	0	0	0	0	0	0	NR	
Eastwood	548	93	16.97%	71	12.96%	14.25%	16.47%	0.42%	31%	84.3%	91.3%	110.8%	89.2%	5.2	5.1	10.2	1	0	1	0	0	0	0	100%	
Barnes (SAU)	270	11	4.07%	131	48.52%	11.38%	31.39%	0.26%	43%	146.7%	110.0%	117.8%	230.0%	Data awaited			1	0	0	0	0	0	0	NR	
EMU-CDU	982	98	9.98%	51	5.19%	7.88%	19.53%	0.09%	28%	94.4%	90.3%	101.2%	86.6%	10.5	5.8	16.3	7	0	3	0	0	0	0	NR	
Hasland	517	126	24.37%	66	12.77%	10.03%	22.53%	1.53%	34%	87.0%	81.1%	58.1%	143.5%	6.5	7.4	13.9	6	0	2	0	0	0	0	100%	
Manvers	451	42	9.31%	21	4.66%	9.92%	17.39%	1.56%	29%	107.0%	86.0%	86.3%	106.5%	4.2	3.1	7.3	7	0	0	0	0	0	0	100%	
Ashover	486	31	6.38%	76	15.64%	24.27%	20.75%	0.00%	45%	97.4%	101.7%	83.9%	117.2%	3.0	4.2	7.2	17	0	2	0	0	0	0	NR	
Ridgeway	465	72	15.48%	117	25.16%	5.96%	6.87%	0.00%	13%	97.4%	120.0%	82.8%	140.3%	2.8	3.5	6.3	7	1	1	0	0	0	0	NR	
Devonshire	496	88	17.74%	192	38.71%	5.66%	11.78%	0.00%	17%	94.6%	164.0%	103.2%	146.8%	3.6	4.7	8.3	5	0	0	0	0	0	0	0%	
Elmton	485	56	11.55%	87	17.94%	16.91%	13.84%	0.00%	31%	97.1%	106.2%	92.5%	93.5%	4.2	4.1	8.3	10	0	0	0	0	0	0	NR	
Staveley	454	124	27.31%	187	41.19%	4.90%	90.19%	4.90%	100%	82.5%	154.2%	146.8%	169.4%	Data awaited			1	1	0	0	0	0	0	NR	
Holywell	282	89	31.56%	1	0.35%	0.00%	0.00%	0.00%	0%	Not Applicable				Not Applicable			0	0	0	0	0	0	0	100%	
Murphy	435	92	21.15%	84	19.31%	3.69%	16.37%	3.77%	24%	82.2%	135.2%	84.9%	143.5%	7.8	7.3	15.1	5	0	2	0	0	0	0	0	NR
Robinson	0	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.0%	0.0%	0.0%	0.0%	0.0	0.0	0.0	0	0	0	0	0	0	0	0	NR
Portland	0	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.0%	0.0%	0.0%	0.0%	0.0	0.0	0.0	0	0	0	0	0	0	0	0	NR
ITU	558	62	11.11%	607	108.78%	6.50%	7.99%	0.00%	14%	132.7%	137.8%	125.7%	-	42.7	5.8	48.5	0	0	2	0	0	0	0	0	NA
HDU	435	435	100.00%	0	0.00%	0.00%	100.00%	0.00%	100%	-	-	-	-	-	-	-	0	1	2	0	0	0	0	0	NA
Nightingale	362	10	2.76%	0	0.00%	12.75%	18.56%	1.49%	33%	97.2%	91.9%	100.0%	96.8%	10.6	3.5	14.1	0	0	2	0	0	0	0	0	NR
NNU	289	13	4.50%	6	2.08%	0.00%	5.03%	0.77%	6%	101.6%	73.2%	104.3%	93.5%	11.3	3.0	14.3	0	0	0	0	0	0	0	0	100%
WHU	0	0	0.00%	0	0.00%	0.00%	100.00%	0.00%	100%	Not Applicable				Not Applicable			0	0	0	0	0	0	0	0	100%
CBC	415	0	0.00%	45	10.84%	0.00%	11.45%	0.96%	12%	109.9%	100.0%	109.9%	109.7%	27.5	3.1	30.6	0	0	0	0	0	0	5	0	NR
Trinity	325	2	0.62%	22	6.77%	Not Applicable				103.4%	109.9%	100.0%	103.2%	12.6	3.5	16.1	0	0	0	0	0	0	0	0	NR
<b>TOTAL for WARDS</b>	<b>10471</b>	<b>1642</b>	<b>15.68%</b>	<b>2304</b>	<b>22.00%</b>	<b>Not Applicable</b>				<b>Not Applicable</b>				<b>Not Applicable</b>			<b>80</b>	<b>3</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>88.19%</b>	