

Safe Staffing Summary for March 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency RN	% Actual hours filled by MPH RN	% Actual hours filled by BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		Red Flags	FFT % would recommend	
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA			
A&E	1054	113	10.72%	201	19.07%	12.51%	9.70%	0.00%	22.21%	Not Applicable		Not Applicable		Not Applicable			0	1	0	0	0	0	0	82%
Pearson	487	39	8.01%	58	11.91%	23.69%	11.36%	4.96%	40.01%	106.4%	93.5%	130.6%	3.3	4.0	7.3	15	0	1	1	0	0	0	0	0%
Markham	478	37	7.74%	43	9.00%	14.90%	15.96%	2.33%	33.19%	105.9%	103.6%	106.5%	87.1%	3.2	2.9	6.0	6	2	0	0	0	0	0	100%
Durrant	423	60	14.18%	96	22.70%	25.25%	8.42%	0.89%	34.56%	97.2%	111.0%	90.3%	106.5%	3.5	3.7	7.2	2	0	3	0	0	0	0	96%
Eastwood	549	77	14.03%	103	18.76%	13.26%	14.04%	0.00%	27.30%	99.4%	93.9%	120.4%	91.4%	3.7	3.3	7.1	6	0	0	0	0	0	0	100%
Barnes (SAU)	279	29	10.39%	39	13.98%	10.85%	22.42%	1.74%	35%	126.9%	72.6%	89.2%	135.5%	11.9	5.2	17.1	6	0	0	1	0	0	0	N/A
EMU-CDU	982	66	6.72%	71	7.23%	13.97%	13.59%	0.61%	28%	103.4%	85.4%	99.6%	103.9%	14.2	7.0	21.2	8	0	4	0	0	0	0	92%
Hasland	516	49	9.50%	58	11.24%	13.70%	15.46%	0.00%	29%	96.2%	102.3%	75.8%	153.2%	3.5	4.0	7.5	8	0	0	0	0	0	0	100%
Manvers	451	38	8.43%	44	9.76%	10.54%	12.33%	0.00%	23%	11.2%	85.7%	89.5%	121.0%	4.1	3.0	7.1	2	0	0	0	0	0	0	100%
Ashover	487	42	8.62%	38	7.80%	19.12%	10.85%	0.00%	30%	95.4%	96.1%	88.2%	102.2%	3.0	3.8	6.8	4	0	7	0	0	0	1	100%
Ridgeway	425	37	8.71%	177	41.65%	25.73%	9.61%	0.00%	35%	129.0%	103.8%	112.9%	150.0%	3.7	3.3	7.1	4	1	3	0	0	0	0	100%
Devonshire	475	75	15.79%	52	10.95%	15.87%	16.91%	0.29%	33%	95.2%	100.1%	86.0%	103.2%	3.6	3.3	6.9	3	3	1	0	0	0	0	98%
Elmton	465	121	26.02%	66	14.19%	7.74%	8.75%	1.01%	17%	87.3%	84.5%	78.5%	101.6%	3.7	3.3	7.0	0	1	0	0	0	0	0	97%
Staveley	484	85	17.56%	90	18.60%	12.32%	87.68%	0.00%	100%	56.1%	110.4%	89.2%	100.0%	3.0	3.2	6.1	7	0	1	0	0	0	0	98%
Holywell	320	57	17.81%	8	2.50%	1.49%	2.53%	0.00%	4%	Not Applicable		Not Applicable		Not Applicable			0	0	4	0	0	0	0	97%
Murphy	435	82	18.85%	41	9.43%	15.34%	10.68%	1.89%	28%	82.3%	110.6%	84.9%	98.4%	4.3	3.1	7.4	6	1	2	0	0	0	1	100%
Robinson	454	87	19.16%	95	20.93%	11.73%	7.29%	3.50%	23%	90.5%	119.4%	88.2%	145.2%	3.7	4.1	7.7	4	0	0	0	0	0	0	100%
Portland	456	39	8.55%	26	5.70%	22.53%	15.04%	5.21%	43%	108.9%	104.9%	100.3%	100.8%	4.1	3.1	7.2	6	0	0	0	0	0	0	100%
ITU	0	0	0.00%	0	0.00%	11.28%	12.72%	0.76%	25%	145.4%	136.3%	138.7%	-	38.8	3.0	41.8	0	2	0	0	0	0	0	N/A
HDU	423	291	68.79%	1	0.24%	68.79%	20.48%	0.00%	28%	30.8%	41.7%	27.2%	-	5.7	0.9	6.5	0	0	1	0	0	0	0	N/A
Nightingale	394	115	29.19%	22	5.58%	4.89%	12.35%	0.35%	18%	101.2%	100.0%	100.0%	100.0%	6.5	2.1	8.7	0	0	1	0	0	0	0	97%
NNU	289	31	10.73%	16	5.54%	5.11%	12.17%	0.00%	17%	88.1%	70.8%	105.4%	90.3%	9.7	2.6	12.3	0	0	0	0	0	0	0	100%
WHU	0	0	0.00%	11	0.00%	0.00%	100.00%	0.00%	100%	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0	100%
CBC	427	8	1.87%	18	4.22%	0.18%	15.69%	2.01%	18%	249.3%	114.5%	100.5%	96.8%	27.0	3.4	30.4	0	0	0	0	0	0	3	100%
Trinity	326	7	2.15%	8	2.45%	Not Applicable				99.1%	104.2%	100.0%	100.0%	11.2	3.2	14.4	0	0	1	0	0	0	0	98%
<b>TOTAL for WARDS</b>	<b>11079</b>	<b>1585</b>	<b>14.31%</b>	<b>1382</b>	<b>12.47%</b>					Not Applicable		Not Applicable		Not Applicable			<b>87</b>	<b>11</b>	<b>29</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>93.36%</b>	