

Safe Staffing Summary for June 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by * MPH RN	% Actual hours filled by * BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control			Red Flags	FFT % would recommend	
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA				
A&E	1020	89	8.73%	248	24.31%	14.97%	12.35%	2.16%	29.48%	Not Applicable				Not Applicable			2	0	0	0	0	0	0	91%	
Pearson	472	99	20.97%	303	64.19%	25.70%	14.07%	1.19%	40.95%	124.2%	96.6%	140.0%	216.7%	10.7	12.1	22.8	4	0	0	0	0	0	0	NR	
Markham	472	20	4.24%	118	25.00%	7.21%	20.46%	0.00%	27.66%	115.1%	123.2%	147.8%	108.9%	6.0	5.6	11.6	9	0	3	0	0	0	0	NR	
Durrant	416	57	13.70%	78	18.75%	14.91%	8.03%	1.74%	24.68%	80.3%	107.1%	101.7%	101.7%	5.2	6.5	11.7	8	0	0	0	0	0	0	100%	
Eastwood	532	72	13.53%	147	27.63%	16.45%	9.83%	0.00%	26.28%	98.0%	107.3%	127.8%	107.8%	4.6	4.7	9.2	8	0	1	0	0	0	1	100%	
Barnes (SAU)	270	1	0.37%	124	45.93%	0.00%	0.00%	0.00%	0.00%	165.6%	101.7%	135.6%	203.3%	-	-	-	8	0	0	0	0	0	0	NR	
EMU-CDU	952	59	6.20%	49	5.15%	8.95%	17.08%	0.36%	26.39%	99.4%	91.7%	107.1%	87.8%	10.2	5.4	15.6	8	0	1	1	0	0	0	NR	
Hasland	443	71	16.03%	59	13.32%	12.88%	14.35%	5.94%	33.17%	90.1%	78.9%	93.3%	103.3%	7.7	5.9	13.6	3	1	0	0	0	0	0	100%	
Manvers	438	24	5.48%	74	16.89%	21.89%	9.26%	0.00%	31.14%	118.8%	98.7%	101.7%	15.0%	4.4	3.5	7.9	8	0	3	0	0	0	0	NR	
Ashover	451	27	5.99%	93	20.62%	18.52%	11.83%	0.00%	30.35%	92.4%	95.1%	135.5%	117.9%	2.9	4.1	7.0	5	1	0	1	0	0	0	100%	
Ridgeway	450	79	17.56%	156	34.67%	9.15%	12.95%	0.00%	22.10%	104.2%	125.8%	91.1%	131.7%	3.0	3.5	6.4	5	0	3	1	0	0	0	NR	
Devonshire	462	46	9.96%	122	26.41%	11.54%	9.48%	0.00%	21.02%	96.2%	135.6%	107.8%	143.3%	3.4	3.9	7.3	4	0	1	0	0	0	0	93%	
Elmton	532	63	11.84%	62	11.65%	10.35%	13.64%	0.00%	23.99%	90.2%	110.7%	75.0%	117.8%	3.7	4.0	7.6	3	0	0	0	0	0	0	NR	
Staveley	482	52	10.79%	109	22.61%	10.03%	31.88%	1.20%	43.11%	95.6%	140.7%	102.2%	115.6%	4.7	5.0	9.7	3	2	0	0	0	0	0	NR	
Holywell	321	51	15.89%	11	3.43%	0.00%	0.00%	0.00%	0.00%	Not Applicable				Not Applicable			0	0	0	0	0	0	0	NR	
Murphy	0	0	0.00%	0	0.00%	1.58%	0.45%	0.00%	2.02%	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	NR
Robinson	0	0	0.00%	278	0.00%	2.06%	7.02%	2.75%	11.83%	-	-	-	-	-	-	-	2	0	2	0	0	0	0	0	NR
Portland	0	0	0.00%	99	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	NR
ITU	784	324	41.33%	10	1.28%	10.55%	7.04%	0.00%	17.59%	114.2%	117.7%	107.2%	-	35.3	8.3	43.6	0	0	1	0	0	0	0	0	NA
HDU	421	8	1.90%	472	112.11%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	-	-	-	0	1	2	0	0	0	0	0	NA
Nightingale	362	27	7.46%	1	0.28%	2.38%	10.62%	4.33%	17.33%	62.3%	80.0%	74.2%	76.7%	6.1	2.2	8.3	1	0	1	0	0	0	0	0	100%
NNU	270	9	3.33%	15	5.56%	3.37%	9.66%	3.87%	16.90%	100.9%	96.7%	111.1%	80.0%	9.0	2.2	11.1	0	0	0	0	0	0	0	0	NR
WHU	0	0	0.00%	0	0.00%	0.00%	6.23%	0.00%	6.23%	Not Applicable				Not Applicable			0	0	0	0	0	0	0	0	100%
CBC	399	3	0.75%	26	6.52%	0.00%	0.18%	1.01%	1.19%	103.9%	104.1%	98.9%	103.3%	24.9	3.0	27.9	0	1	1	0	0	0	16	NR	
Trinity	322	5	1.55%	20	6.21%	Not Applicable				102.3%	107.6%	100.0%	103.3%	11.6	3.3	14.9	0	0	0	0	0	0	0	0	NR
<b>TOTAL for WARDS</b>	<b>10271</b>	<b>1186</b>	<b>11.55%</b>	<b>2674</b>	<b>26.03%</b>					Not Applicable				Not Applicable			<b>81</b>	<b>6</b>	<b>19</b>	<b>3</b>	<b>0</b>	<b>17</b>	<b>98.05%</b>		