

Safe Staffing Summary for February 2020

Appendix 2

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency RN	% Actual hours filled by MPH RN	% Actual hours filled by BO RN	% Total of additional RN workforce	Day			Night			Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control			
										Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA	Red Flags	FFT % would recommend		
ABE	986	97	9.84%	165	16.73%	7.91%	9.30%	2.24%	19.44%	Not Applicable			Not Applicable			1	0	0	0	0	0	0	0	84%	
Pearson	455	26	5.71%	43	9.45%	9.17%	10.24%	1.00%	20.41%	110.6%	92.4%	97.7%	103.4%	2.7	2.9	5.5	14	2	2	0	0	0	1	100%	
Markham	427	24	5.62%	58	13.58%	6.70%	9.49%	0.00%	16.19%	101.5%	96.6%	103.4%	136.2%	2.9	2.7	5.6	4	0	1	0	0	0	0	100%	
Durant	406	28	6.90%	15	3.69%	2.76%	1.10%	0.00%	3.86%	96.7%	89.1%	97.7%	112.1%	3.3	3.2	6.5	8	0	0	0	0	0	0	100%	
Eastwood	515	69	13.40%	105	20.39%	5.73%	4.50%	0.00%	10.23%	106.8%	99.9%	119.5%	98.9%	3.2	3.0	6.3	11	2	0	0	0	0	0	100%	
Elizabeth	337	36	10.68%	21	6.23%	15.76%	26.37%	1.77%	43.90%	93.5%	86.2%	87.0%	136.6%	12.0	5.9	17.9	11	0	0	1	0	0	0	96%	
EMU-CDU	920	54	5.87%	55	5.98%	10.38%	8.55%	0.36%	19.30%	99.9%	87.5%	99.6%	106.9%	8.5	4.4	12.9	7	2	2	0	0	0	0	73%	
Hasland	484	32	6.61%	63	13.02%	0.46%	5.11%	0.00%	5.57%	107.0%	98.7%	78.4%	181.0%	3.0	3.4	6.4	4	1	1	0	0	0	0	100%	
Manvers	422	25	5.92%	17	4.03%	8.81%	7.94%	0.46%	17.21%	103.8%	92.6%	94.0%	105.2%	4.7	3.5	8.1	4	1	1	0	0	0	0	100%	
Ashover	433	24	5.54%	50	11.55%	10.42%	13.68%	0.00%	24.10%	101.5%	97.7%	121.7%	104.3%	2.5	3.2	5.7	18	1	3	0	0	0	0	100%	
Ridgeway	426	64	15.02%	141	33.10%	3.17%	4.20%	0.00%	7.36%	113.9%	108.6%	116.1%	150.0%	3.1	2.9	6.1	3	1	3	1	0	0	0	88%	
Devonshire	487	71	14.58%	31	6.37%	3.01%	6.99%	0.65%	10.64%	96.6%	92.6%	90.8%	94.3%	3.4	3.2	6.6	3	0	2	0	0	0	0	94%	
Elmton	435	87	20.00%	70	16.09%	0.56%	4.19%	0.56%	5.31%	89.1%	105.0%	86.2%	108.6%	2.8	2.8	5.6	0	1	0	0	0	0	0	97%	
Barnes	432	79	18.29%	96	22.22%	0.00%	4.70%	0.00%	4.70%	84.3%	124.0%	136.2%	93.1%	3.3	2.6	5.9	6	2	1	0	0	0	0	96%	
Holywell	295	23	7.80%	4	1.36%	0.52%	0.76%	5.18%	6.46%	Not Applicable			Not Applicable			0	0	1	0	0	0	0	0	100%	
Murphy	407	59	14.50%	32	7.86%	0.00%	3.53%	1.14%	4.67%	88.1%	110.8%	87.4%	96.6%	3.7	2.5	6.1	7	0	0	0	0	0	0	93%	
Robinson	425	70	16.47%	94	22.12%	2.22%	7.88%	0.00%	10.10%	91.7%	132.2%	141.4%	96.6%	3.2	3.6	6.8	4	1	1	0	0	0	1	91%	
Portland	425	39	9.18%	53	12.47%	7.10%	19.23%	7.84%	24.26%	115.6%	104.3%	105.4%	106.6%	3.7	2.6	6.3	12	1	1	0	0	0	0	100%	
ITU	693	97	14.00%	0	0.00%	1.39%	8.64%	0.00%	10.03%	94.2%	89.1%	88.9%	-	33.9	2.5	36.3	1	0	0	0	0	0	0	0	0%
HDU	400	8	2.00%	0	0.00%	0.43%	2.50%	0.00%	2.93%	99.6%	92.3%	97.4%	-	16.3	1.9	18.2	0	0	0	1	1	0	0	0	0%
Nightingale	367	21	5.72%	9	2.45%	0.81%	13.77%	1.62%	16.21%	93.9%	102.6%	93.1%	100.0%	5.7	1.9	7.6	0	0	0	2	0	0	0	100%	
NNU	261	19	7.28%	21	8.05%	2.76%	3.46%	0.00%	6.22%	101.8%	76.1%	106.9%	86.2%	13.1	2.9	16.0	0	0	1	0	0	0	0	100%	
WHU	0	0	0.00%	19	0.00%	0.00%	5.05%	1.30%	6.35%	Not Applicable			Not Applicable			0	0	0	0	0	0	0	0	100%	
CBC	395	15	3.80%	16	4.05%	0.00%	6.27%	2.81%	9.08%	98.9%	114.7%	96.0%	96.6%	26.5	3.5	30.0	1	0	3	0	0	0	8	98%	
Trinity	303	12	3.96%	5	1.65%	Not Applicable			96.6%	106.1%	100.0%	93.1%	10.6	3.0	13.6	0	0	0	0	0	0	0	0	100%	
TOTAL for WARDS	11136	1079	9.69%	1183	10.62%	Not Applicable			Not Applicable			Not Applicable			119	15	26	3	0	0	0	10	0	88.36%	