

Safe Staffing Summary for August 2020

	Total No of Planned Shifts	Shortfall Shifts	% shortfall	Overfill Shifts	% Overfill	% Actual hours filled by Agency *RN	% Actual hours filled by *MPH RN	% Actual hours filled by *BO RN	% Total of additional RN workforce	Day		Night		Care Hours Per Patients Day (CHPPD) ACTUAL			Incidents			Infection Control		Red Flags	FFT % would recommend	
										Average fill rate - registered nurses/ midwives (%)	Average fill rate -Non-registered (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Non-registered (%)	Registered midwives/ nurses	Non-registered	Overall	Slips, Trips and Falls	PU's	Med Errors	Cdiff	MRSA			
										Not Applicable		Not Applicable		Not Applicable			Not Applicable		Not Applicable		Not Applicable			
A&E	1054	76	7.21%	381	36.15%	19.03%	9.24%	1.76%	36.12%	Not Applicable		Not Applicable		Not Applicable			1	0	0	0	0	1	60%	
Pearson (Gen Med)	486	77	15.84%	289	59.47%	15.38%	11.74%	0.00%	30.09%	126%	108%	100%	161%	3.2	4.0	7.3	13	2	2	0	0	1	0%	
Markham (Resp)	455	13	2.86%	167	36.70%	10.53%	18.06%	2.46%	36.04%	121%	115%	155%	189%	5.6	5.1	10.7	5	1	5	0	0	0	100%	
Durrant (Frailty)	424	65	15.33%	76	17.92%	16.53%	13.01%	0.82%	32.32%	101%	116%	70%	111%	5.1	6.1	11.2	2	1	2	0	0	0	100%	
Eastwood (Stroke)	589	71	12.05%	127	21.56%	27.09%	12.77%	0.35%	42.81%	80%	142%	96%	142%	4.9	5.0	9.9	7	0	1	0	0	0	0%	
Barnes (SAU)	279	5	1.79%	126	45.16%	0.00%	0.00%	0.00%	0.00%	161%	104%	132%	203%	-	-	-	7	0	0	0	0	0	0%	
EMU-CDU (Acute Med)	982	108	11.00%	51	5.19%	23.32%	17.83%	0.35%	54.41%	96%	81%	110%	78%	10.4	5.0	15.4	16	0	4	0	0	0	0%	
Hasland (Gen Med Covid)	527	120	22.77%	8	1.52%	20.55%	21.54%	5.31%	58.15%	84%	72%	93%	60%	13.8	9.2	23.0	1	0	1	0	0	0	0%	
Manvers (Cardio)	450	17	3.78%	94	20.89%	19.33%	15.92%	0.72%	39.41%	128%	100%	110%	152%	6.2	4.6	10.8	1	1	1	0	0	0	100%	
Ashover (CotE)	485	19	3.92%	38	7.84%	10.63%	14.45%	0.00%	27.91%	101%	100%	100%	102%	3.0	3.6	6.7	7	0	0	0	0	0	0%	
Ridgeway (Gastro)	465	81	17.42%	168	36.13%	6.30%	9.24%	0.25%	18.39%	103%	124%	78%	169%	2.7	3.6	6.3	14	1	2	1	0	0	97%	
Devonshire (Gen Surg)	458	41	8.95%	88	19.21%	11.69%	22.24%	0.00%	39.10%	96%	128%	95%	121%	3.3	3.6	6.9	2	0	1	0	0	0	100%	
Elmton (Haem)	527	58	11.01%	106	20.11%	15.26%	19.84%	0.00%	36.82%	101%	99%	77%	145%	3.7	4.1	7.7	13	0	1	0	0	1	0%	
Staveley (Sur / Ortho)	465	159	34.19%	100	21.51%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	0.0	0.0	0.0	5	0	0	0	0	0	0%	
Holywell (Day Case)	291	46	15.81%	7	2.41%	0.00%	0.56%	0.00%	0.56%	Not Applicable		Not Applicable		Not Applicable			0	0	0	0	0	0	0%	
Murphy (Closed)	0	0	0.00%	0	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	0.0	0.0	0.0	0	0	0	0	0	0	0	0%
Robinson (#NoF)	454	98	21.59%	52	11.45%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	0.0	0.0	0.0	0	0	0	0	0	0	0%	
Portland (Ortho Trauma)	434	102	23.50%	48	11.06%	10.72%	8.05%	0.00%	23.89%	39%	98%	97%	115%	5.6	4.9	10.5	0	0	0	0	0	0	0%	
ITU	754	340	45.09%	3	0.40%	13.46%	27.68%	0.00%	49.67%	103%	72%	110%	-	37.6	3.1	40.7	0	1	0	0	0	0	0%	
HDU	468	47	10.04%	401	85.68%	0.00%	0.00%	0.00%	0.00%	-	-	-	-	0.0	0.0	0.0	0	1	3	0	0	0	0%	
Nightingale	364	21	5.77%	14	3.85%	2.78%	12.63%	1.79%	24.21%	97%	87%	99%	97%	11.0	3.5	14.5	0	0	0	0	0	0	0%	
NNU	279	9	3.23%	14	5.02%	0.00%	0.00%	0.00%	0.00%	104%	81%	108%	97%	8.4	2.0	10.4	0	1	0	0	0	0	100%	
WHU	0	0	0.00%	0	0.00%	0.00%	7.10%	0.00%	7.50%	Not Applicable		Not Applicable		Not Applicable			0	0	1	0	0	0	0%	
CBC	412	13	3.16%	4	0.97%	1.94%	11.14%	2.35%	20.12%	97%	105%	95%	100%	25.8	3.3	29.1	0	0	0	0	0	5	0%	
Trinity	336	6	1.79%	6	1.79%	Not Applicable				98%	104%	97%	100%	11.5	3.2	14.8	0	0	0	0	0	0	95%	
TOTAL for WARDS	11438	1592	13.92%	2368	20.70%					Not Applicable		Not Applicable		Not Applicable			94	9	24	1	0	8	30.07%	